

Senate Study Bill 3071

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the state department
3 of transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
6 TL5B 5184XG 81
7 dea/gg/14

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1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
1 2 the road use tax fund to the state department of
1 3 transportation for the fiscal year beginning July 1, 2006, and
1 4 ending June 30, 2007, the following amounts, or so much
1 5 thereof as is necessary, for the purposes designated:
1 6 1. For the payment of costs associated with the production
1 7 of driver's licenses, as defined in section 321.1, subsection
1 8 20A:
1 9 \$ 2,820,000
1 10 Notwithstanding section 8.33, unencumbered or unobligated
1 11 funds remaining on June 30, 2007, from the appropriation made
1 12 in this subsection shall not revert, but shall remain
1 13 available for subsequent fiscal years for the purposes
1 14 specified in this subsection.
1 15 2. For salaries, support, maintenance, and miscellaneous
1 16 purposes:
1 17 a. Operations and finance:
1 18 \$ 5,602,060
1 19 b. Administrative services:
1 20 \$ 548,222
1 21 c. Planning:
1 22 \$ 470,476
1 23 d. Motor vehicles:
1 24 \$ 32,155,203
1 25 3. For payments to the department of administrative
1 26 services for utility services:
1 27 \$ 140,000
1 28 4. Unemployment compensation:
1 29 \$ 17,000
1 30 5. For payments to the department of administrative
1 31 services for paying workers' compensation claims under chapter
1 32 85 on behalf of employees of the state department of
1 33 transportation:
1 34 \$ 125,480
1 35 6. For payment to the general fund of the state for
2 1 indirect cost recoveries:
2 2 \$ 102,000
2 3 7. For reimbursement to the auditor of state for audit
2 4 expenses as provided in section 11.5B:
2 5 \$ 56,420
2 6 8. For automation, telecommunications, and related costs
2 7 associated with the county issuance of driver's licenses and
2 8 vehicle registrations and titles:
2 9 \$ 2,064,000
2 10 9. For transfer to the department of public safety for
2 11 operating a system providing toll-free telephone road and
2 12 weather conditions information:
2 13 \$ 100,000
2 14 10. For costs associated with the participation in the
2 15 Mississippi river parkway commission:

2 16 \$ 40,000
 2 17 11. For costs associated with the development of a
 2 18 unified, customer-based international registration plan and
 2 19 international fuel tax system:
 2 20 \$ 1,000,000
 2 21 12. For costs associated with the development of a data
 2 22 warehouse for vehicle information:
 2 23 \$ 500,000
 2 24 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 2 25 primary road fund to the state department of transportation
 2 26 for the fiscal year beginning July 1, 2006, and ending June
 2 27 30, 2007, the following amounts, or so much thereof as is
 2 28 necessary, to be used for the purposes designated:
 2 29 1. For salaries, support, maintenance, and miscellaneous
 2 30 purposes:
 2 31 a. Operations and finance:
 2 32 \$ 34,412,659
 2 33 b. Administrative services:
 2 34 \$ 3,400,067
 2 35 c. Planning:
 3 1 \$ 8,901,251
 3 2 d. Highways:
 3 3 \$198,956,346
 3 4 e. Motor vehicles:
 3 5 \$ 1,283,891
 3 6 2. For payments to the department of administrative
 3 7 services for utility services:
 3 8 \$ 860,000
 3 9 3. Unemployment compensation:
 3 10 \$ 328,000
 3 11 4. For payments to the department of administrative
 3 12 services for paying workers' compensation claims under chapter
 3 13 85 on behalf of the employees of the state department of
 3 14 transportation:
 3 15 \$ 3,011,520
 3 16 5. For disposal of hazardous wastes from field locations
 3 17 and the central complex:
 3 18 \$ 800,000
 3 19 6. For payment to the general fund for indirect cost
 3 20 recoveries:
 3 21 \$ 748,000
 3 22 7. For reimbursement to the auditor of state for audit
 3 23 expenses as provided in section 11.5B:
 3 24 \$ 346,580
 3 25 8. For costs associated with producing transportation
 3 26 maps:
 3 27 \$ 235,000
 3 28 9. For deposit in the department's highway materials and
 3 29 equipment revolving fund established in section 307.47 for
 3 30 funding the increased replacement cost of equipment:
 3 31 \$ 2,250,000
 3 32 10. For utility improvements at various locations:
 3 33 \$ 400,000
 3 34 11. For garage roofing projects at various locations:
 3 35 \$ 100,000
 4 1 12. For heating, cooling, and exhaust system improvements
 4 2 at various locations:
 4 3 \$ 100,000
 4 4 13. For deferred maintenance projects at field facilities
 4 5 throughout the state:
 4 6 \$ 351,500
 4 7 14. For replacement of the Fairfield garage:
 4 8 \$ 2,500,000
 4 9 15. For federal Americans With Disabilities Act
 4 10 accessibility improvements to department facilities throughout
 4 11 the state:
 4 12 \$ 200,000
 4 13 16. For Ames complex parking lot improvements:
 4 14 \$ 200,000
 4 15 17. For Ames complex elevator upgrades:
 4 16 \$ 100,000
 4 17 Notwithstanding section 8.33, moneys appropriated in
 4 18 subsections 10 through 17 that remain unencumbered or
 4 19 unobligated at the close of the fiscal year shall not revert
 4 20 but shall remain available for expenditure for the purposes
 4 21 designated until the close of the fiscal year that begins July
 4 22 1, 2009.

EXPLANATION

4 24 This bill makes and limits appropriations for the 2006=2007
 4 25 fiscal year from the road use tax fund and the primary road
 4 26 fund to the state department of transportation.

4 27 Appropriations from the road use tax fund include
4 28 appropriations for driver's license production costs,
4 29 salaries, operations and finance, administrative services,
4 30 planning, motor vehicles, services provided by the department
4 31 of administrative services, unemployment and workers'
4 32 compensation, indirect cost recoveries, audits, county
4 33 issuance of driver's licenses and vehicle registration and
4 34 titling, a system providing toll-free telephone road and
4 35 weather reports, participation in the Mississippi river
5 1 parkway commission, development of an international
5 2 registration plan and international fuel tax system, and
5 3 development of a data warehouse for vehicle information.
5 4 Appropriations from the primary road fund include
5 5 appropriations for salaries, operations and finance,
5 6 administrative services, planning, highways, motor vehicles,
5 7 equipment replacement costs, services provided by the
5 8 department of administrative services, unemployment and
5 9 workers' compensation, hazardous waste disposal, indirect cost
5 10 recoveries, audits, production of transportation maps, utility
5 11 projects, garage roofing, heating and cooling improvements,
5 12 deferred maintenance at field facilities, replacement of the
5 13 Fairfield garage, accessibility improvements at department
5 14 facilities, and parking lot improvements and elevator upgrades
5 15 at the Ames complex.
5 16 LSB 5184XG 81
5 17 dea:mg/gg/14.1